

2030 Revenue Projections  
 NCDOT Maintenance  
 BGMPO  
 Shown in \$1,000

Table A3

	Expenditure	Adjusted by 2.7%
2002	4889	4889
2003	5029	5029
2004	5168	5168
2005	5308	5308
2006	5448	5595
2007	5425	5571
2008	5561	5711
2009	5696	5850
2010	5832	5989
2011	5968	6129
2012	6104	6269
2013	6239	6407
2014	6375	6547
2015	6511	6687
2016	6646	6825
2017	6782	6965
2018	6918	7105
2019	7053	7243
2020	7189	7383
2021	7325	7523
2022	7461	7662
2023	7596	7801
2024	7732	7941
2025	7886	8099
2026	8104	8323
2027	8185	8406
2028	8385	8611
2029	8890	9130
2030	9120	9366
Total	194825	199535
Average	6958	7126