

2030 Powell Bill Revenue Projections

BGMPO

Shown in \$1,000

(1.5% Annual Adjustment)

Table A2

Year	Alamance	Burlington	Elon	Gibsonville	Graham	Green Level	Haw River	Mebane	Total
2002	10.82	1590.58	197.98	167.78	392.09	65.71	79.47	214.01	2718.44
2003	10.98	1614.44	200.95	170.30	397.97	66.70	80.66	217.22	2759.22
2004	11.15	1638.66	203.96	172.85	403.94	67.70	81.87	220.48	2800.60
2005	11.31	1663.24	207.02	175.44	410.00	68.71	83.10	223.79	2842.61
2006	11.48	1688.18	210.13	178.08	416.15	69.74	84.35	227.14	2885.25
2007	11.66	1713.51	213.28	180.75	422.39	70.79	85.61	230.55	2928.53
2008	11.83	1739.21	216.48	183.46	428.73	71.85	86.90	234.01	2972.46
2009	12.01	1765.30	219.73	186.21	435.16	72.93	88.20	237.52	3017.05
2010	12.19	1791.78	223.02	189.00	441.69	74.02	89.52	241.08	3062.30
2011	12.37	1818.65	226.37	191.84	448.31	75.13	90.87	244.70	3108.24
2012	12.56	1845.93	229.76	194.72	455.04	76.26	92.23	248.37	3154.86
2013	12.75	1873.62	233.21	197.64	461.86	77.40	93.61	252.09	3202.18
2014	12.94	1901.73	236.71	200.60	468.79	78.56	95.02	255.87	3250.22
2015	13.13	1930.25	240.26	203.61	475.82	79.74	96.44	259.71	3298.97
2016	13.33	1959.21	243.86	206.66	482.96	80.94	97.89	263.61	3348.45
2017	13.53	1988.59	247.52	209.76	490.20	82.15	99.36	267.56	3398.68
2018	13.73	2018.42	251.23	212.91	497.56	83.39	100.85	271.58	3449.66
2019	13.94	2048.70	255.00	216.10	505.02	84.64	102.36	275.65	3501.41
2020	14.15	2079.43	258.83	219.35	512.60	85.91	103.89	279.78	3553.93
2021	14.36	2110.62	262.71	222.64	520.28	87.19	105.45	283.98	3607.24
2022	14.57	2142.28	266.65	225.98	528.09	88.50	107.03	288.24	3661.34
2023	14.79	2174.41	270.65	229.36	536.01	89.83	108.64	292.56	3716.26
2024	15.01	2207.03	274.71	232.81	544.05	91.18	110.27	296.95	3772.01
2025	15.24	2240.14	278.83	236.30	552.21	92.54	111.92	301.41	3828.59
2026	15.47	2273.74	283.01	239.84	560.49	93.93	113.60	305.93	3886.02
2027	15.70	2307.84	287.26	243.44	568.90	95.34	115.31	310.52	3944.31
2028	15.93	2342.46	291.57	247.09	577.43	96.77	117.04	315.17	4003.47
2029	16.17	2377.60	295.94	250.80	586.10	98.22	118.79	319.90	4063.52
2030	16.42	2413.26	300.38	254.56	594.89	99.70	120.57	324.70	4124.48
<i>Total</i>	389.51	57258.81	57648.32	6039.86	14114.73	2365.47	2860.82	7704.08	97860.31
<i>Average</i>	13.91	2044.96	2058.87	215.71	504.10	84.48	102.17	275.15	3495.01